

Presentation to:

Louisville District Open House February 2013

Fred Grant

Chief, Military Programs Branch
6 February, 2013



®

US Army Corps of Engineers
BUILDING STRONG®



Military Program



*Fort Shafter, HI
Armed Forces Reserve Center*



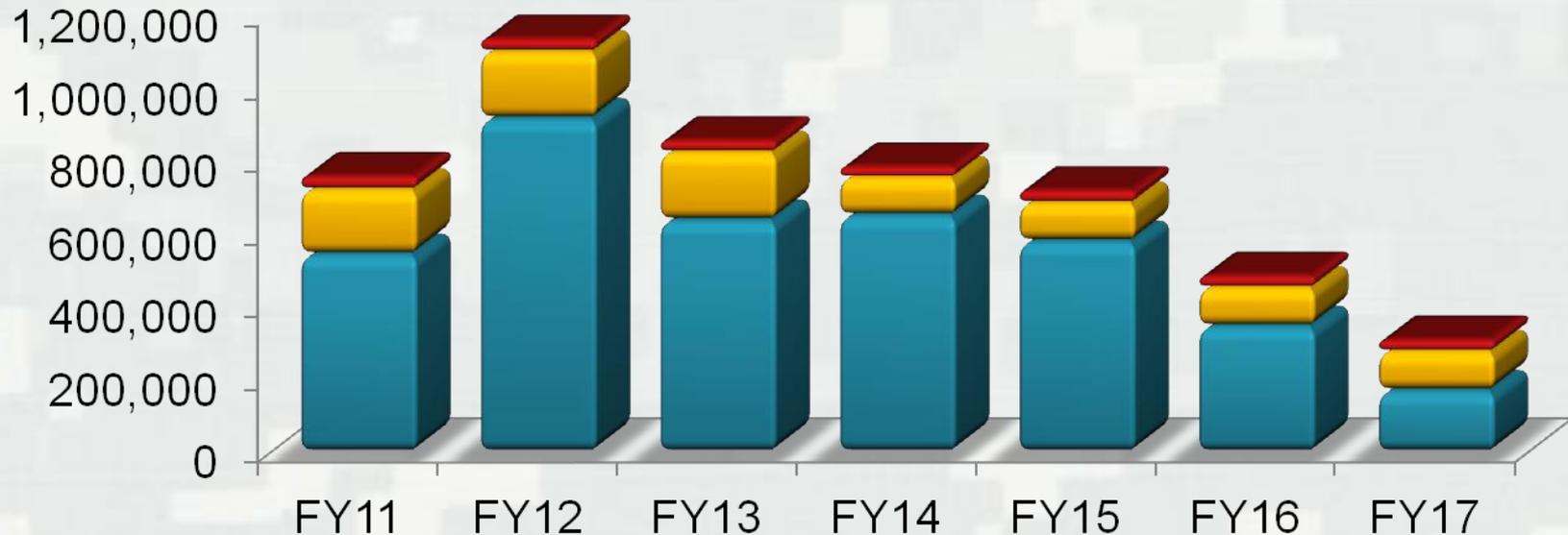
*Fort Campbell, KY
Barracks Complex*



History and Outlook

Military

FY11 – FY17 TOTAL MILITARY PROGRAM (\$000)

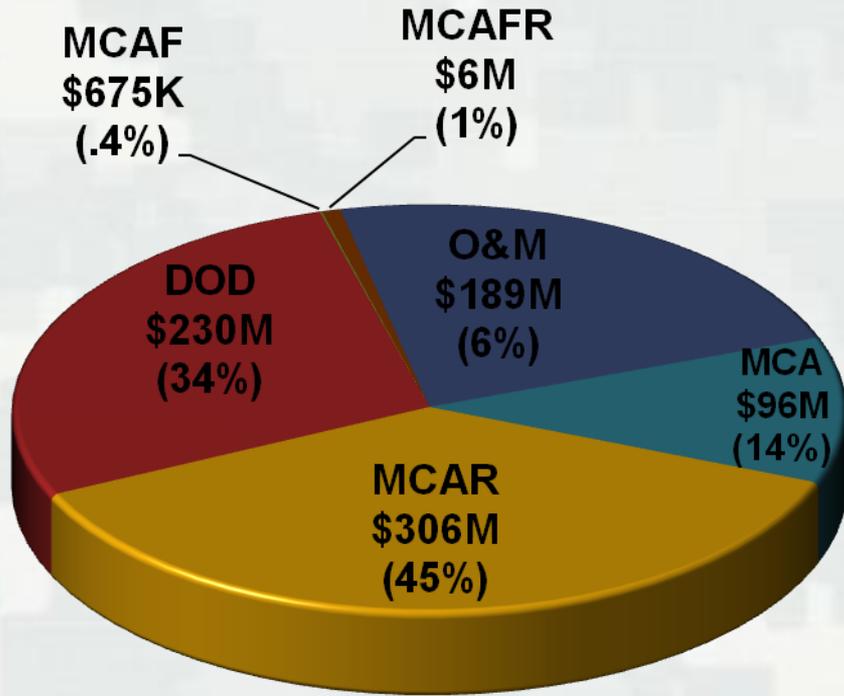


| | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 |
|--|----------------|------------------|----------------|----------------|----------------|----------------|----------------|
|  MILCON | 543,661 | 917,329 | 637,945 | 651,007 | 579,558 | 345,728 | 168,951 |
|  O&M AND OMA | 180,268 | 186,452 | 189,649 | 106,881 | 108,042 | 109,243 | 110,485 |
|  ENV | 37,787 | 35,866 | 32,807 | 30,068 | 35,220 | 32,592 | 32,592 |
| MIL TOTAL: | 761,715 | 1,139,646 | 860,400 | 787,956 | 722,820 | 487,563 | 312,028 |

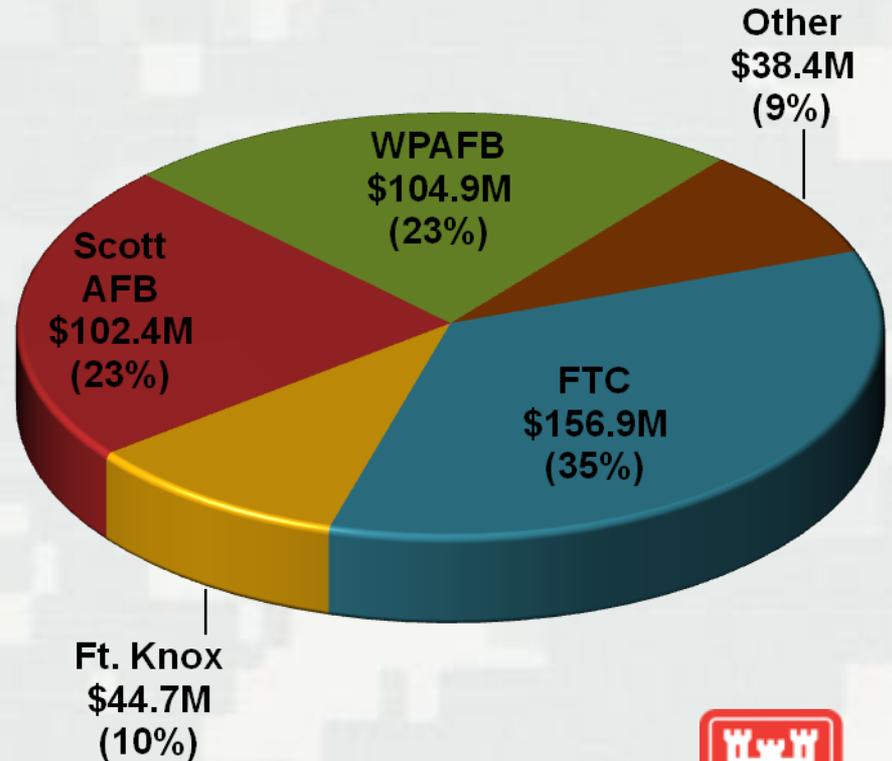


FY13 Military Program

FY13 Total Military Program Detail (\$827,594,000)



FY13 Army Detail by Installation (\$447,300,000)



Upcoming Architect-Engineering Opportunities

IDIQ contracts

Subcontract with current IDIQ contractor

Design/Build partner



MILCON FY13/FY14 Projections

PROGRAM

| YEAR | NO. PROJ | PA |
|---------------|----------|---------------|
| ▪ <u>FY13</u> | | |
| MCAR/GTA | 14 | \$279,000,000 |
| MCA/DOD/MCAF | 13 | \$314,000,000 |
| ▪ <u>FY14</u> | | |
| MCAR/GTA | 12 | \$169,600,000 |
| MCA/DOD/MCAF | 7 | \$432,340,000 |



Upcoming Construction Opportunities

FY-13

| | |
|--|---------------|
| Dining Facility (Fort McCoy, WI) | \$ 5 - \$10M |
| Satellite Pharmacy (Wright-Patterson AFB, OH) | \$ 5 - \$10M |
| Central Issue Facility (McGuire-Dix-Lakehurst, NJ) | \$ 5 - \$10M |
| Barkley Elementary School (Fort Campbell, KY) | \$25 - \$100M |
| Army Reserve Center (Fort Sheridan, IL) | \$25 - \$100M |

FY-14

| | |
|--|----------------|
| VanVoorhis/Mudge Elem. School (Fort Knox, KY) | \$25 - \$100M |
| Wassom Middle School (Fort Campbell, KY) | \$25 - \$100M |
| Marshall Elementary School (Fort Campbell, KY) | \$25 - \$100M |
| High School Renovation (Fort Campbell, KY) | \$25 - \$100M |
| Medical Clinic (Fort Knox, KY) | \$200 - \$300M |

NOTE: For a current Louisville District Construction Project Forecast list, please visit our Small Business Web page at: <http://www.lrl.usace.army.mil/sb/>



For More Information

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Visit these sites:

- www.fbo.gov (use keyword “W912QR%”)
 - www.lrl.usace.army.mil/sb/
 - www.lrd.usace.army.mil



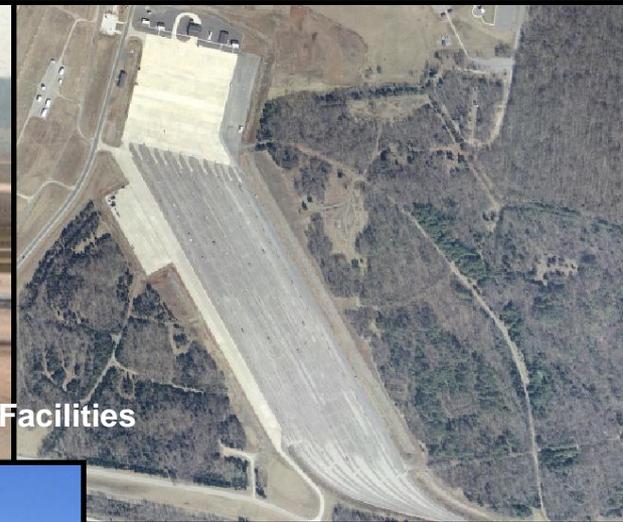
Serving Our Military and the Nation



Training Ranges



Deployment Facilities



Maintenance Facilities



Administrative Facilities



Training

Serving Our Military and the Nation



Child Development Centers



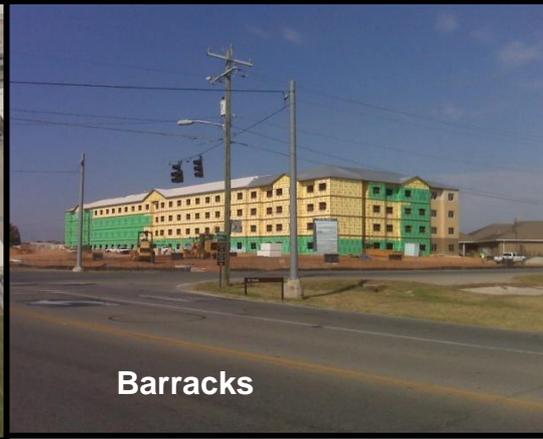
Chapel



Elementary School



Battle Command Training Center



Barracks



Division HQ/Command & Control Facility